



KHSAA Regional Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 6 & 7 BOYS x or GIRLS

Held at Valley High School Dates March 6-10, 2020

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales (03-06-20)	\$8	\$13454.75	
	Ticket Sales (03-07-20)	\$8	\$8805.00	
	Ticket Sales (03-09-20)	\$8	\$6097.00	
	Ticket Sales (03-10-20)	\$8	\$14979.00	
	Advance Ticket Purchase (listed with team share)	\$8	\$2768.00	
	Broadcast (St. Xavier)		\$250.00	
	TOTAL REVENUE			\$46353.75

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2016.00	
	Team Trophies		\$322.86	
	Tournament Committee		\$975.00	
	Security & Ushers		\$4819.00	
	Scoring Table Staff		\$900.00	
	Ticket Sellers		\$515.00	
	Hospitality Room		\$841.86	
	Tournament Supplies		\$257.26	
	Regional Champion Stipend (\$2000 per winner)		\$4000.00	
	TOTAL EXPENSES			\$14646.98

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$31706.77
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Part D	Allowance to Host School – Maximum 15% for rental and incidental expenses unless approved by majority vote		\$0.00	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$31706.77
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0.00	
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Part G	Amount to be Divided Among Participating Schools			\$31706.77
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF

THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
BALLARD (80 Advance Tix)	\$1341.67	FAIRDALE	\$1981.67	ST XAVIER (103 Advance Tix)	\$1157.67
BULLITT CENTRAL	\$1981.67	FERN CREEK (70 Advance Tix + winner share)	\$3421.67	SENECA	\$1981.67
BUTLER	\$1981.67	JEFFERSONTOWN (30 Advance Tix)	\$1741.67	TRINITY	\$1981.67
CENTRAL	\$1981.67	MALE (33 Advance Tix + winner share)	\$3717.67	WESTERN	\$1981.67
DUPONT MANUAL	\$1981.67	NORTH BULLITT	\$1981.67		
EASTERN	\$1981.67	PRP (30 Advance Tix)	\$1741.67		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
3-6-20	1681
3-7-20	1114
3-9-20	761
3-10-20	1874
Total	5430

David Zuberer
MANAGER

duPont Manual High School
SCHOOL

502-485-8241
DAYTIME PHONE